

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

Name of the College/Institute: Mahadev kanchan college of pharmaceutical education and research Code: PH6952 Stream: PH Year: 2026-27 Location: NEW TAMBE WASTI BAIF ROAD URULI KANCHAN				
Academic Year				
Fee for Academic Year 2025-26	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2024-25	Approved	8651	80849	89500
Fee for Academic Year 2023-24	Approved	7364	73636	81000
Fee for Academic Year 2022-23	No Upward Revision	7106	56394	63500
Fee for Academic Year 2021-22	Approved	7106	56394	63500
Fee for Academic Year 2020-21	Approved	8952	71048	80000
Fee for Academic Year 2019-20	Ad-hoc	7273	72727	80000
b) Fee Proposed by College for AY 2026-27	Ad-hoc	7273	72727	80000
C) Year of recognition by respective council/Government :		Proposal Status Y and Proposed fee for 2026-27 Rs. 162500		
3. Whether undertaking on stamp paper submitted reg. refund?		2019		
		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	41611184	104028
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	39000	98
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	41650184	104125
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	14379647	35949
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	56029831	140075
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1680895) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	56029831	140075
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5602983	14007
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2571769	6429
4.3	Usage charge for building - Regular / First Shift Rs. 4125 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1650000	4125
	Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1928653	4822
4.5	Total of (4.2.2.2 to 4.4)	67783236	169458
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(225+33+27+0+23+0) (Excluding TFWS, J&K, and Repeaters)	308	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	400	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	

4.9	Per Student Fee (4.5/4.8)	
4.9.1	Total Tuition Fee (4.9 + 8473 Vacancy Allowance) (5% increase due to less admissions if any)	169458
4.10	Development fee (10% of 4.9.1)	177931
4.10.1	Total fee (4.9.1 + 4.10)	17793
	Credit for accreditation/quality improvement etc	195724
4.10.2	NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 6.45% - Add = 0 Research Publications in international journals & Patents - 2.42 per faculty per year - Add = 890 Placement of students - 43% - Add = 356	1246
4.10.3	Total Development Fee (4.10 + 4.10.2-(19039)) or Limited 15% of Tuition Fee(4.9.1- (26690)) whichever is less.	19039
4.10.4	Total Fee (4.9.1 + 4.10.3)	196970

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No.	Income Head	Amount
Total		0

Date 06/11/25

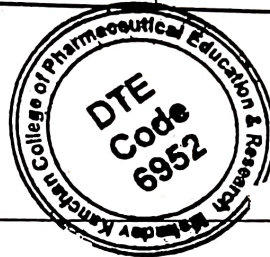
Place Uruli Kanchan

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Mahadev Kanchan College of
Pharmaceutical Education & Research
Uruli Kanchan, Dist Pune, 412202

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

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Date

Disallowance:-

- 1).
- 2)
- 3)
- 4)

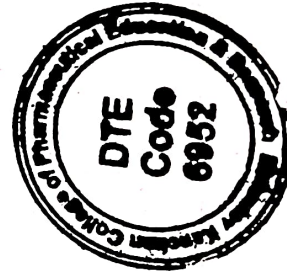
Prepared by:

Checked by (Chartered Accountant)

MKCOPER B PHARMA
Depreciation Schedule as per Companies Act 2013
F.Y. 2024-25


(Currency INR)

Discription	Gross Block					Depreciation/Amortisation				Net Block		
	As at 01/04/2023	Additions/Acqu itions during the year	Addition Before 30-09-2023	Addition After 01-10-2023	Deletion During the year	As at 31/03/2024	As at 01/04/2023	For the year	On deductions	RATE	As at 31/03/2024	As at 31/03/2024
Tangible Assets												
Library Books	395,461	-	-	-	-	395,461	-	178,234	-	45.07%	178,234	217,227
Building	96,989,581	873,260	-	-	-	97,862,841	-	10,181,479	-	9.50%	10,181,479	87,681,362
Computer and Software	446,713	45000	45,000	-	-	491,713	-	310,566	-	63.16%	310,566	181,147
Furniture	7,120,378	761620	278,320	483,300	-	7,398,698	-	2,310,613	-	31.23%	2,310,613	5,088,085
New Furniture	-	53,696	27,280	26,416	-	3,751,931	-	1,626,204	-	25.89%	1,626,204	2,125,727
Plant & Machinery	3,698,235	-	-	-	-	-	-	-	-	31.23%	-	-
Total (A)	108,650,368	1,733,576	350,600	509,716	-	109,900,644	-	14,607,096	-	-	14,607,096	95,293,548
Intangible Assets												
Total (B)	-	-	-	-	-	-	-	-	-	-	-	-
Total (A+B)	108,650,368	1,733,576	-	-	-	109,900,644	-	14,607,096	-	-	14,607,096	95,293,548

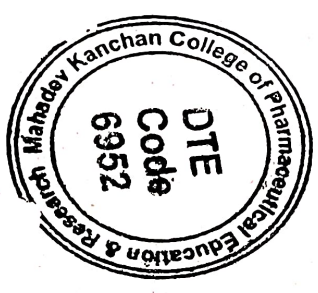


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Principal
ACF'S MAHARAJ KANCHAN COLLEGE OF
PHARMACEUTICAL EDUCATION & RESEARCH
(Incorporated in India)

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)-E	Depreciation (F) = (B+C-D) x A + (C x (A/2)) + D x A	(Closing WDV) G = E-F	PII	Non FRA Courses	Hotel	100% Nil	Trust
1	Computer View	25	44673	4500	0	0	49173	122928	368785	122928	0	0	0	0
2	Books View	25	395461	0	0	0	395461	99865	296596	99865	0	0	0	0
3	FURNITURE View	15	7120378	278320	483300	0	7881998	1146652	6735946	1146652	0	0	0	0
4	MACTHIN/RY View	15	3698235	27280	26416	0	3751931	564808	3191123	564808	0	0	0	0
Initial														
Input Total			11660783	350620	509716	0	12521103	1928653	10592450	1928653	0	0	0	0
Input Total Note: A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	For P. C. Rati & Associates Chartered Accountants  Partner													
Signature and Seal of the certifying Chartered Accountant and Auditors														
Signature and Seal of person authorized in terms of section 2 (f) of the Act with Code No.														

PRINCIPAL
Acf.s MAHADEV KANCHAN COLLEGE OF
PHARMACEUTICAL EDUCATION & RESEARCH
 (1-5/10/2024)



FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	Ajinkya charitable foundation'S mahadev kanchan college of pharmaceutical education and research		
Address	Mahadev Bang Baif Road Uruli Kanchan Tal:Haveli Dist:Pune Pincode:412202	Pin Code	412202
District	Pune	Taluka	Haveli
Telephone STD Code	20	Telephone No.	9922409256
Mobile Number of Authorize Person to whom the communication can be sent.	9922409256	Whatsapp No.	9922409256
E-mail ID	mkeup2019@gmail.com	Trust Website	mkeupcr.in
Registration No. of the Trust	U80904pn2018npl177141	Year of Establishment of the Trust	2018
Registration Date	12-06-2018	Trust PAN No.	AARCA0110H
Trust TAN No.	pnea27834c	Is GST Number Applicable for the Trust?	N
		Trust GST Number	

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
 Note : Attached the copy of change report accepted by the Charity Commissioner.

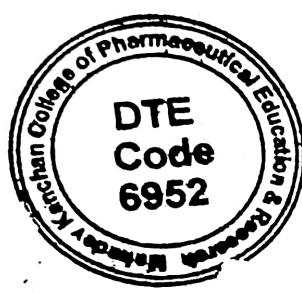
View

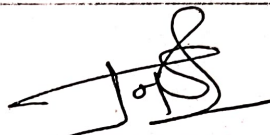
Trustee Details									
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	AJINKYA MAHADEV KANCHAN	SECRETARY	BISPK4387D	BUSINESS	NO				
2	MAHADEV TUKARAM KANCHAN	PRESIDENT/CHAIRMAN	AWXPK5330Q	AGRICULTURE	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	DR ASMITA PRIMARY SECONDARY AND HIGHER SECONDARY SCHOOL AND JR COLLEGE	BAIF ROAD NEW TAMBE VASTI URULI KANCHAN	SFS.1021/144/SM	2019	NURSURY TO 12 TH CLASS	EDU	RENTED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount, in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4657	1745	6402
Cost (Amount, in Rs.)	100000000	19203987	119203987
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc.:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2000	500	2500
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			No
			If yes, Amount Received for the Financial Year - 0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.			




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 Mahadev Kanchan College of
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FORM B- Information of Institutes

Directorate Code	6952
Address	NEW TAMBE WASTI BAIF ROAD URULI KANCHAN
Village	Uruli Kanchan
District	Pune
Telephone STD Code	020
Mobile Number	9922409756
Official Email id to receive and send official communication	mkcrp2019@gmail.com
Institute Website	mkcrp.in
Whether Land or Building Allotted by the government or public body	Yes
Location of College	Other than all mentioned above (E.g. Grampanchayat)
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
Google map link of the Institute for location	Google Map Link: https://www.google.co.in/maps/place/Mahadev+Kanchan+College+of+Pharmaceutical+Education+and+Research/@18.4957332,74.135047,17z/data=!4m1!1m7!3m6!1s0x3bc2e12ca29c2daf0x93b77f4cd454477212e1Mahadev-Kanchan-URULI-KANCHAN
Does the institute provide Hostel facilities?	Y
Does the Institute provide Gymkhana facilities?	Y
Name of the Director / Principal of the Institution	Dr. Gawai Nitin M.

Bank Details of Institute/College			
Sr. No	Bank Name	Account No	Branch Name
1	HDFC	50200046315581	URULI KANCHAN
2	STATE BANK OF INDIA	42096965158	URULI KANCHAN

Institute Stream Details					
Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?
1	PH	2019	No		No

Institute Courses Master												
Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Unit Course Status	Unit Year/Date	Competent Authority	Competent Authority Course Status
1	PH	PIIR-Pharmacy	2019	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2025-26 20-08-2025 View	Pharmacy Council of India (PCI)	Continue


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Mahadev Kanchan College of
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Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No. of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No. of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

On Roll = MQ + DSY + IQ + EWS + TFWS + NRI + TS + RS

Stream	PH
Course Code	PIIR
Duration	
2024-25	SI
	LE
	MQ
	DSY
	IQ
	EWS
	TFWS
	NRI
	JS
	TS
	RS
	Total
2023-24	SI
	LE
	MQ
	DSY
	IQ
	EWS
	TFWS
	NRI
	JS
	TS
	RS
	Total
2022-23	SI
	LE
	MQ
	DSY
	IQ
	EWS
	TFWS
	NRI
	JS
	TS
	RS
	Total
2021-22	SI
	LE
	MQ
	DSY
	IQ
	EWS
	TFWS
	NRI
	JS
	TS
	RS
	Total
2020-21	SI
	LE
	MQ
	DSY
	IQ
	EWS
	TFWS
	NRI
	JS
	TS
	RS
	Total
2019-20	SI
	LE
	MQ

14

DSY	0
IQ	0
EWS	0
TFWS	0
NRI	0
JS	0
TS	0
RS	0
Total	0
Total Intake	841

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Mahadev Kanchan College of
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Uruli Kanchan, Dist. Pune. 412202

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Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	PH	N (0)	N (0)	6.45	43%	75



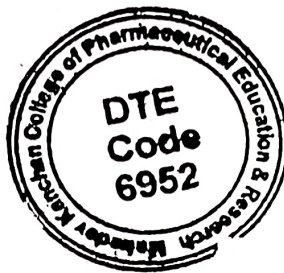
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Mahadev Kanchan College of
Pharmaceutical Education & Research
Uruli Kanchan, Dist.Pune. 412202.

Details of Transactions with Related Party for the FY 2024-2025

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	M KANCHAN	Patent Filing Expenses	M KANCHAN	NA	0
Total					0

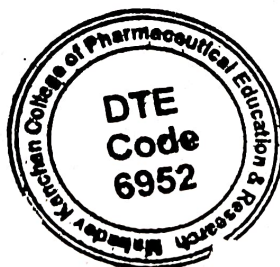



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 Uruli Kanchan, Dist. Pune. 412202

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	PH	2024-25	SBC/NT/DT/VJ TFWS	Male	BIDGAR PRATIKSHA NAGANATH	View	10000
2	PH	2024-25	Open / Institute Level	Female	INGALE SALONI GAHININATH	View	10000
3	PH	2024-25	OBC/EBC/EWS/SEBC	Male	JAGTAP PRATIAMESH RAJENDRA	View	44182
4	PH	2024-25	SBC/NT/DT/VJ TFWS	Female	DUBE KOMAL ANKUSH	View	10000
5	PH	2024-25	OBC/EBC/EWS/SEBC	Female	GHUMATKAR PURVA DADASO	View	10000
6	PH	2024-25	SBC/NT/DT/VJ TFWS	Female	SUL SHUBHANGI BHARAT	View	10000
7	PH	2024-25	SC/ST	Female	MORE BHAKTI ARHJEET	View	48600
8	PH	2024-25	SC/ST	Male	ROKADE RAJ VIJAY	View	10000
9	PH	2023-24	Open / Institute Level	Female	LAWAND GAYATRI VIJAY	View	7000
10	PH	2023-24	SBC/NT/DT/VJ TFWS	Female	TAMBE SIIRUSITI MANOHAR	View	10000
11	PH	2023-24	SBC/NT/DT/VJ TFWS	Male	ATOLE AKSHAY DHANJAY	View	10000
12	PH	2023-24	OBC/EBC/EWS/SEBC	Female	TILKAR PRERNA VIKAS	View	10000
13	PH	2023-24	OBC/EBC/EWS/SEBC	Male	SHELKE RUDRKASH DILIP	View	29748
14	PH	2023-24	Open / Institute Level	Male	KALE ABHJEET MADANSINH	View	20000
15	PH	2023-24	SC/ST	Female	BANJARKAR AISHIWARYA VITHOBA	View	10000
16	PH	2023-24	SC/ST	Female	JADHAV RUNAL MAHESH	View	38100
17	PH	2022-23	Open / Institute Level	Female	BIJAGWAT SIIRUSITI RAJENDRA	View	10000
18	PH	2022-23	Open / Institute Level	Male	MHASKE ANIKET SUNIL	View	40000
19	PH	2022-23	OBC/EBC/EWS/SEBC	Female	SHIRKE DNYANDIPTI SATISH	View	10000
20	PH	2022-23	OBC/EBC/EWS/SEBC	Male	KOLHALE YOGESH MAHADEV	View	40000
21	PH	2022-23	SBC/NT/DT/VJ TFWS	Male	PAWAR VISHWAJEET MANOJ	View	10000
22	PH	2022-23	SC/ST	Female	DIIAVALI GAYTRI SANTOSH	View	10000
23	PH	2022-23	SC/ST	Male	SONKAMBLE SAMARTH SAYARBANA	View	10000
24	PH	2022-23	SBC/NT/DT/VJ TFWS	Female	RUPNWAR PRADNYA MACHINDRA	View	10000
25	PH	2021-22	Open / Institute Level	Female	KAKADE PRIYANKA ASHOK	View	20000
26	PH	2021-22	SC/ST	Male	ADSUL ANMOL ANIL	View	10000
27	PH	2021-22	SC/ST	Female	SIIINDE AARYA GANESHI	View	10000
28	PH	2021-22	Open / Institute Level	Male	DABADE VIJAY NAGNATH	View	44476
29	PH	2021-22	SBC/NT/DT/VJ TFWS	Male	MAHAJAN SIIBHIM MACHINDRA	View	10000
30	PH	2021-22	OBC/EBC/EWS/SEBC	Female	BAIT SAMIKSHA LAXMAN	View	10000
31	PH	2021-22	OBC/EBC/EWS/SEBC	Male	PATIL RAJESH CHHABILAL	View	40000
32	PH	2021-22	SBC/NT/DT/VJ TFWS	Female	LAKADE SWATI RAMESH	View	10000



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 Mahadev Kanchar College of
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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

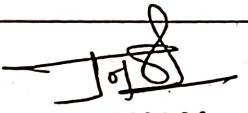
or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: _____

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27


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Mahadev Kanchan College of
Pharmaceutical Education & Research
Uruli Kanchan, Dist. Pune. 412202

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH6952 - Mahadev kanchan college of pharmaceutical education and research
Address	NEW TAMBE WASTI BAIF ROAD URULI KANCHAN

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PH	Non FRA	Hostel	Hospital	Trust
1	TUTION FEE	2,02,44,443	2,02,44,443	0	0	0	0
2	DEVELOPMENT FEE	25,58,973	25,58,973	0	0	0	0
3	FROM TRUST	4,48,10,906	4,48,10,906	0	0	0	0
Total Income		6,76,14,322	6,76,14,322	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	4,48,10,906	Total 4,48,10,906	0	0	0	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	25,58,973	Total 25,58,973	0	0	0	0
3	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	2,02,44,443	Total 2,02,44,443	0	0	0	0
Total Income		6,76,14,322	6,76,14,322	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	INSURANCE EXPENSES	27,258	27,258	0	0	0	0
2	OFFICE EXPENSES	6,83,158	6,83,158	0	0	0	0
3	POWER & FUEL EXPENSES	7,68,307	7,68,307	0	0	0	0
4	PROCESSING FEE EXPENSES	44,223	44,223	0	0	0	0
5	REPAIR & MAINTENANCE EXPENSES	18,95,248	18,95,248	0	0	0	0
6	SALARY EXPENSES	4,16,11,184	4,16,11,184	0	0	0	0
7	ADVERTISEMENT EXPENSES	3,35,940	3,35,940	0	0	0	0
8	AFFILIATION FEE EXPENSES	2,29,510	2,29,510	0	0	0	0
9	AUDIT FEES EXPENSES	50,000	50,000	0	0	0	0
10	BANK CHARGES EXPENSES	31,082	31,082	0	0	0	0
11	COLLEGE GROUND & GARDEN EXPENSES	28,80,025	28,80,025	0	0	0	0
12	CONFFERANCE SEMINAR FACULTY EXPENSES	1,900	1,900	0	0	0	0
13	DEPRECIATION	1,13,68,477	1,13,68,477	0	0	0	0
14	ELECTRONIC MATERIAL EXPENSES	74,784	74,784	0	0	0	0
15	INDUSTRIAL VISIT & TOURE EXPENSES	5,43,754	5,43,754	0	0	0	0
16	INTERNET EXPENSES	1,96,760	1,96,760	0	0	0	0
17	JOURNALS & PERIODICALS EXPENSES	1,55,484	1,55,484	0	0	0	0
18	LABORATORY & CHEMICAL EXPENSES	4,99,554	4,99,554	0	0	0	0
19	NACC EXPENSES	2,50,000	2,50,000	0	0	0	0
20	NEWS PEPAR EXPENSES	9,250	9,250	0	0	0	0
21	PHARMACY COUNCIL OF INDIA EXPENSES	2,36,000	2,36,000	0	0	0	0

22	PRINTING & STATIONARY EXPENSES	8,36,966	8,36,966	0	0	0	0
23	PROFESSIONAL CHARGES EXPENSES	1,39,220	1,39,220	0	0	0	0
24	PROPERTY TAX EXPENSES	58,020	58,020	0	0	0	0
25	SPORT MATERIAL EXPENSES	3,68,934	3,68,934	0	0	0	0
26	STAFF WELFARE EXPENSES	1,54,434	1,54,434	0	0	0	0
27	STUDENT CULTURE & ACTIVITY EXPENSES	83,158	83,158	0	0	0	0
28	STUDENTS GATHERING EXPENSES	5,27,200	5,27,200	0	0	0	0
29	SWEAPING & CLEANING EXPENSES	2,03,686	2,03,686	0	0	0	0
30	TRANSPORT CHARGES EXPENSES	13,198	13,198	0	0	0	0
31	TRAVELING EXPENSES	5,438	5,438	0	0	0	0
32	WATER & TANKER EXPENSES	6,75,100	6,75,100	0	0	0	0
33	STUDENT WELFARE EXPENSES	17,81,000	17,81,000	0	0	0	0
34	VISITING FACULTY EXPENSES	8,76,070	8,76,070	0	0	0	0
Total Expenses		6,76,14,322	6,76,14,322	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2,74,47,447	Total 2,74,47,447 Paid 2,74,47,447 Provision for Unpaid 0 Claimed 2,74,47,447	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,41,63,737	Total 1,41,63,737 Paid 1,41,63,737 Provision for Unpaid 0 Claimed 1,41,63,737	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	39,000	Total 39,000 Claimed 39,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	2,36,000	Total 2,36,000 Claimed 2,36,000	0	0	0	0
Affiliation	University Affiliation Fee	2,29,510	Total 2,29,510 Claimed 2,29,510	0	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	27,258	Total 27,258 Claimed 27,258	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	15,53,335	Total 15,53,335 Claimed 15,53,335	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	4,16,697	Total 4,16,697 Claimed 4,16,697	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	1,39,554	Total 1,39,554 Claimed 1,39,554	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	15,930	Total 15,930 Claimed 15,930	0	0	0	0

Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	58,020	Total 58,020 Claimed 58,020	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	13,198	Total 13,198 Claimed 13,198	0	0	0	0
Audit Fees	Audit Fee - College	50,000	Total 50,000 Claimed 50,000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</u>	24,194	Total 24,194 Claimed 24,194	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	20,029	Total 20,029 Claimed 0	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	1,95,985	Total 1,95,985 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	1,25,000	Total 1,25,000 Claimed 1,25,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	2,10,940	Total 2,10,940 Claimed 2,10,940	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	6,10,358	Total 6,10,358 Claimed 6,10,358	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	3,68,934	Total 3,68,934 Claimed 3,68,934	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u>	5,43,754	Total 5,43,754 Claimed 5,43,754	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	17,81,000	Total 17,81,000 Claimed 17,81,000	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	31,082	Total 31,082 Claimed 31,082	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	1,900	Total 1,900 Claimed 1,900	0	0	0	0
Professional Charges	Consultancy Fees - Legal	8,34,070	Total 8,34,070 Claimed 8,34,070	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	2,50,000	Total 2,50,000 Claimed 2,50,000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	1,39,220	Total 1,39,220 Claimed 1,39,220	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	1,54,434	Total 1,54,434 Claimed 1,54,434	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	5,91,075	Total 5,91,075 Claimed 5,91,075	0	0	0	0

Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	1,96,760	Total 1,96,760 Claimed 1,96,760	0	0	0	0
Printing and Stationery	Prospectus printing	1,04,910	Total 1,04,910 Claimed 1,04,910	0	0	0	0
Printing and Stationery	Exam papers and form printing	5,52,187	Total 5,52,187 Claimed 5,52,187	0	0	0	0
Printing and Stationery	Other stationary	3,87,128	Total 3,87,128 Claimed 3,87,128	0	0	0	0
Establishment Expenses	Electricity	1,82,670	Total 1,82,670 Claimed 1,82,670	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	6,75,100	Total 6,75,100 Claimed 6,75,100	0	0	0	0
Establishment Expenses	Gardening Material	28,80,025	Total 28,80,025 Claimed 28,80,025	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	4,99,554	Total 4,99,554 Claimed 4,99,554	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	4,95,850	Total 4,95,850 Claimed 4,95,850	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1,13,68,477	Total 1,13,68,477 Claimed 0	0	0	0	0
Total Expenses		6,76,14,322	6,76,14,322	0	0	0	0
Total Claimed Expenses			5,60,29,831				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

PRINCIPAL
Mahadev Kanchan College of
Pharmaceutical Education & Research
Uruli Kanchan, Dist.Pune. 412202

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FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C**Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25**

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Principal Director	1	1
2	Non Teaching	Account	Accountant	4	4
3	Non Teaching	Account	Account Clerk	6	6
4	Non Teaching	Laboratory	Laboratory Assistant	13	13
5	Non Teaching	Laboratory	Laboratory Technician	2	2
6	Non Teaching	Class IV	Peon/Officer Boy	4	4
7	Non Teaching	Library	Librarian	1	1
8	Non Teaching	Library	Assistant Librarian	1	1
9	Non Teaching	Cleaning Personal	Maid Sweeper	6	6
10	Non Teaching	Administrative	Training and Placement Coordinator	1	1
11	Non Teaching	Laboratory	Computer Laboratory Assistant	1	1
12	Non Teaching	Administrative	GYM Instructor	1	1
13	Teaching	Teaching	Assistant Professor	16	26
14	Teaching	Teaching	Associate Professor	3	3
15	Non Teaching	Administrative	Office / Administrative Superintendent	1	1
16	Non Teaching	Class IV	Gardener (Mali)	1	1
17	Non Teaching	IT Cell	Digital Marketing Associate	1	1
Total				63	73

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**PRINCIPAL**

**Mahadev Kanchan College of
Pharmaceutical Education & Research
Uruli Kanchan, Dist.Pune. 412202**

Name of the College/Institute: Mahadev kanchan college of pharmaceutical education and research
 Code: PH6952
 Location: NEW TAMBE WASTI BAIF ROAD URULI KANCHAN

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	PH	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Proposal sent	Yes	NITIN MOTIRAM GAWAI	Principal Director	01-06-2024	NA	PH	10903594313 State bank of India	2037200	298581	Bank Transfer	1720319	2037200	0	0	0	0
2	Teaching	Adhoc	Proposal sent	Yes	MANISHA KESHAV PAKHARE	Assistant Professor	17-04-2023	NA	PH	42132923878 State bank of India	1179600	68930	Bank Transfer	1108170	1179600	0	0	0	0
3	Teaching	Adhoc	Proposal sent	Yes	YOJANA ANIL KUNJIR	Assistant Professor	17-04-2023	NA	PH	40263347445 State bank of India	1179600	72230	Bank Transfer	1104870	1179600	0	0	0	0
4	Teaching	Adhoc	Proposal sent	Yes	REKHA CHANDRAKANT KOLAPE	Assistant Professor	17-04-2023	NA	PH	39535400366 State bank of India	1179600	72230	Bank Transfer	1104870	1179600	0	0	0	0
5	Teaching	Adhoc	Proposal sent	Yes	POOJA RATILAL RUDANI	Assistant Professor	17-04-2023	NA	PH	32581756783 State bank of India	1179600	69817	Bank Transfer	1107283	1179600	0	0	0	0
6	Teaching	Adhoc	Proposal sent	Yes	AJIT GORAKH KASURDE	Assistant Professor	17-04-2023	NA	PH	42674717417 State bank of India	1179600	68930	Bank Transfer	1108170	1179600	0	0	0	0
7	Teaching	Adhoc	Proposal sent	Yes	SAMEER SANDIP KALASAKAR	Assistant Professor	17-04-2023	NA	PH	42665446071 State bank of India	1179600	68930	Bank Transfer	1108170	1179600	0	0	0	0
8	Teaching	Adhoc	Proposal sent	Yes	NIDHI YOGESH JAWALKAR	Assistant Professor	01-04-2024	NA	PH	42934855964 State bank of India	1179600	68930	Bank Transfer	1108170	1179600	0	0	0	0
9	Teaching	Adhoc	Proposal sent	Yes	ARCHANA BALASO BHAGAT	Assistant Professor	17-04-2023	NA	PH	42670028747 State bank of India	1179600	68930	Bank Transfer	1108170	1179600	0	0	0	0
10	Teaching	Adhoc	Proposal sent	Yes	ANITA BHAGWAT GARKAL	Assistant Professor	17-04-2023	NA	PH	42631324391 State bank of India	1179600	68930	Bank Transfer	1108170	1179600	0	0	0	0
11	Teaching	Adhoc	Proposal sent	Yes	SIIWANAND RAMKISHAN WADJE	Assistant Professor	17-04-2023	NA	PH	34105251830 State bank of India	1179600	68930	Bank Transfer	1108170	1179600	0	0	0	0
12	Teaching	Adhoc	Proposal sent	Yes	RUPALI BHUSAHEB BODAKHE	Assistant Professor	17-04-2023	NA	PH	42580375168 State bank of India	1179600	68930	Bank Transfer	1108170	1179600	0	0	0	0
13	Teaching	Adhoc	Proposal sent	Yes	NITIN ROHIDAS PATAWAKAR	Assistant Professor	17-04-2023	NA	PH	32032231321 State bank of India	1179600	68930	Bank Transfer	1108170	1179600	0	0	0	0
14	Teaching	Regular	Not Approved	Yes	AKSHATA ANIL TOMPE	Assistant Professor	17-04-2023	NA	PH	34530786280 State bank of India	1179600	68930	Bank Transfer	1108170	1179600	0	0	0	0
15	Teaching	Adhoc	Proposal sent	Yes	KUNAL RAMESH HAKE	Associate Professor	17-04-2023	NA	PH	42133074219 State bank of India	1176429	71858	Bank Transfer	1102071	1176429	0	0	0	0
16	Teaching	Adhoc	Proposal sent	Yes	RUSHALI SHIVHAR BEDJAWALGE	Assistant Professor	17-04-2023	NA	PH	42565614438 State bank of India	1100008	59618	Bank Transfer	1037890	1100008	0	0	0	0
17	Teaching	Adhoc	Proposal sent	Yes	POOJA POPAT GAIKWAD	Assistant Professor	17-04-2023	NA	PH	42144485524 State bank of India	1095463	64941	Bank Transfer	1028022	1095463	0	0	0	0
18	Teaching	Adhoc	Proposal sent	Yes	ARTI MACHINDRA GADADE	Assistant Professor	17-04-2023	NA	PH	36019507661 State bank of India	1063345	61552	Bank Transfer	999293	1063345	0	0	0	0
19	Teaching	Adhoc	Not Approved	Yes	ANISHWARYA DIJANJAY TODKAR	Assistant Professor	01-08-2024	NA	PH	43315683559 State bank of India	725026	7867	Bank Transfer	715459	725026	0	0	0	0
20	Teaching	Adhoc	Not Approved	Yes	NIKHIL BALAJI JADHAV	Assistant Professor	01-08-2024	NA	PH	62477745836 State bank of India	710199	23601	Bank Transfer	684898	710199	0	0	0	0
21	Teaching	Adhoc	Approved	Yes	AJIT BALKRISHN GARUD	Assistant Professor	17-04-2023	NA	PH	42665396403 State bank of India	688100	31468	Bank Transfer	655132	688100	0	0	0	0
22	Teaching	Adhoc	Proposal sent	Yes	ANOOB WAMANRAO MODAK	Assistant Professor	17-04-2023	NA	PH	33238592548 State bank of India	672034	55069	Bank Transfer	615565	672034	0	0	0	0
23	Teaching	Adhoc	Not Approved	Yes	VARSHA SUNIL PAWAR	Assistant Professor	26-08-2024	28-02-2025	PH	37462551801 State bank of India	582333	0	Bank Transfer	580833	582333	0	0	0	0
24	Teaching	Adhoc	Approved	Yes	VIJAYKUMAR MANOHAR KALE	Principal Director	16-04-2023	31-05-2024	PH	11289498505 State bank of India	407440	79000	Bank Transfer	324440	407440	0	0	0	0
25	Teaching	Adhoc	Not Approved	Yes	DIVYANI GANGASING ADE	Assistant Professor	17-04-2023	NA	PH	31859906278 State bank of India	393200	31468	Bank Transfer	360932	393200	0	0	0	0
26	Teaching	Regular	Not Approved	Yes	KETAKHE RAJESH MORE	Assistant Professor	01-12-2024	NA	PH	37608440133 State bank of India	317154	0	Bank Transfer	316254	317154	0	0	0	0
27	Teaching	Regular	Proposal sent	Yes	SACHITANAND BALAJI BIRADAR	Assistant Professor	17-04-2023	NA	PH	34520270280 State bank of India	313609	31468	Bank Transfer	281341	313609	0	0	0	0

28	Teaching	Regular	Not Approved	Yes	PUPESH SHIVAJI RANPSE	Associate Professor	01-01-2025	NA	PH	43955964164 State bank of India	294900	0	Bank Transfer	294200	294900	0	0	0	0
29	Teaching	Adhoc	Not Approved	Yes	RAVIRAJ RAMA JADHAV	Assistant Professor	03-04-2023	NA	PH	31247791353 State bank of India	288347	23601	Bank Transfer	264146	288347	0	0	0	0
30	Teaching	Regular	Not Approved	Yes	NILESH DHANAJI ZANZANE	Assistant Professor	01-02-2025	NA	PH	38697646233 State bank of India	165240	0	Bank Transfer	164740	165240	0	0	0	0
31	Teaching	Regular	Not Approved	Yes	MAHAVEER GANGADHAR NARWADE	Assistant Professor	02-12-2024	01-01-2025	PII	20310781651 State bank of India	82620	0	Bank Transfer	82420	82620	0	0	0	0
32	Administration	Adhoc	Not Approved	Yes	AKSHAY RAJENDRA MEMANE	Librarian	17-04-2023	NA	PH	42133206351 State bank of India	1179600	68930	Bank Transfer	1108170	1179600	0	0	0	0
33	Administration	Regular	Not Approved	Yes	SANTOSH RAMRAO KADAM	Office / Administrative Superintendent	01-04-2024	NA	PH	42934979138 State bank of India	597452	0	Bank Transfer	594652	597452	0	0	0	0
34	Administration	Regular	Not Approved	Yes	NUTAN SANDIP JADHAV	Account Clerk	01-03-2024	NA	PH	42830396776 State bank of India	525643	0	Bank Transfer	522943	525643	0	0	0	0
35	Administration	Regular	Not Approved	No	SHUBHAM RAJESH MEMANE	Accountant	01-04-2022	NA	PII	42138184705 State bank of India	512640	0	Bank Transfer	510140	512640	0	0	0	0
36	Administration	Regular	Not Approved	No	OMKAR PRAVIN BAGAV	Laboratory Technician	01-08-2019	NA	PH	33981215552 State bank of India	512640	0	Bank Transfer	510140	512640	0	0	0	0
37	Administration	Regular	Not Approved	Yes	POOJA DNYANDEO DIVEKAR	Laboratory Assistant	17-04-2023	NA	PH	42145348337 State bank of India	512640	0	Bank Transfer	510140	512640	0	0	0	0
38	Administration	Regular	Not Approved	Yes	ANJALI ANANT PRAJAPATI	Computer Laboratory Assistant	17-04-2023	NA	PH	34560847525 State bank of India	512640	0	Bank Transfer	510140	512640	0	0	0	0
39	Administration	Regular	Not Approved	Yes	VRUSALI SIIRIPAD KUMBIAR	Laboratory Assistant	17-04-2023	NA	PII	40969365156 State bank of India	512640	0	Bank Transfer	510140	512640	0	0	0	0
40	Administration	Regular	Not Approved	Yes	SUPRIYA KRISHNA SATPUTE	Laboratory Assistant	17-04-2023	NA	PH	42141777697 State bank of India	512640	0	Bank Transfer	510140	512640	0	0	0	0
41	Administration	Regular	Not Approved	Yes	HEMA BALASAHEB KHENAT	Account Clerk	17-04-2023	NA	PH	42142073587 State bank of India	512640	0	Bank Transfer	510140	512640	0	0	0	0
42	Administration	Regular	Not Approved	Yes	POOJA BABASO KAMBLE	Account Clerk	01-04-2024	31-03-2025	PH	42912270492 State bank of India	509884	0	Bank Transfer	507384	509884	0	0	0	0
43	Administration	Regular	Not Approved	Yes	POOJA SADASHIV PAWAR	Laboratory Assistant	17-04-2023	NA	PII	42487707148 State bank of India	507036	0	Bank Transfer	504536	507036	0	0	0	0
44	Administration	Regular	Not Approved	No	VAISHNAVI MILIND KATULE	Laboratory Technician	17-04-2023	NA	PH	40090754306 State bank of India	466181	0	Bank Transfer	463681	466181	0	0	0	0
45	Administration	Regular	Not Approved	No	RUTUJA SANJAY JAGTAP	Laboratory Assistant	11-08-2022	NA	PH	42144438426 State bank of India	451729	0	Bank Transfer	449229	451729	0	0	0	0
46	Administration	Regular	Not Approved	No	ANAND LAXMAN SHINDE	Peon/Officer Boy	01-08-2019	NA	PH	42136427640 State bank of India	450480	0	Bank Transfer	447980	450480	0	0	0	0
47	Administration	Regular	Not Approved	Yes	MAYUR BHASABHAI SHINDE	Peon/Officer Boy	17-04-2023	NA	PII	42163453861 State bank of India	450480	0	Bank Transfer	447980	450480	0	0	0	0
48	Administration	Regular	Not Approved	No	SUVARNA ARJUN LALE	Maid Sweeper	03-06-2021	NA	PH	42148756603 State bank of India	429225	0	Bank Transfer	418439	429225	0	0	0	0
49	Administration	Regular	Not Approved	Yes	SARITA AVINASH VARNEKAR	Laboratory Assistant	01-11-2024	NA	PH	20329753124 State bank of India	427200	0	Bank Transfer	425200	427200	0	0	0	0
50	Administration	Regular	Not Approved	No	SWATI KALYAN BARANGULE	Maid Sweeper	03-06-2021	NA	PH	42142038349 State bank of India	418955	0	Bank Transfer	408187	418955	0	0	0	0
51	Administration	Regular	Not Approved	Yes	KARAN SUNIL JAIN	GYM Instructor	01-11-2024	NA	PH	20209154445 State bank of India	413100	0	Bank Transfer	412000	413100	0	0	0	0
52	Administration	Regular	Not Approved	Yes	MAYURI NITIN KUNJIR	Accountant	16-07-2024	NA	PH	41216047790 State bank of India	362231	0	Bank Transfer	360331	362231	0	0	0	0
53	Administration	Regular	Not Approved	Yes	PRATIBHA MAHADEV KANCHAN	Training and Placement Coordinator	17-04-2023	NA	PH	11607167596 State bank of India	300000	0	Bank Transfer	297500	300000	0	0	0	0
54	Administration	Regular	Not Approved	Yes	SHWETA GULABRAO LOLE	Account Clerk	17-04-2023	NA	PH	37959820180 State bank of India	299040	0	Bank Transfer	297640	299040	0	0	0	0
55	Administration	Regular	Not Approved	Yes	GANGADHAR NARBA MANE	Peon/Officer Boy	17-04-2023	NA	PH	42494845318 State bank of India	297498	0	Bank Transfer	295798	297498	0	0	0	0
56	Administration	Regular	Not Approved	Yes	TEJASWINI NITIN JADHAV	Laboratory Assistant	12-08-2024	31-03-2025	PH	43278007840 State bank of India	258755	0	Bank Transfer	257355	258755	0	0	0	0
57	Administration	Regular	Not Approved	Yes	RENIS ZAINUDDIN MOMIN	Account Clerk	01-10-2024	31-03-2025	PH	43563869866 State bank of India	247776	0	Bank Transfer	246476	247776	0	0	0	0
58	Administration	Regular	Not Approved	Yes	VINAYAK GORKSHA RAUT	Peon/Officer Boy	01-04-2024	30-09-2024	PH	42668165280 State bank of India	225240	0	Bank Transfer	224040	225240	0	0	0	0
59	Administration	Regular	Not Approved	No	HARSHADA VILAS BANKAR	Laboratory Assistant	19-02-2022	NA	PH	42137964286 State bank of India	213600	0	Bank Transfer	212600	213600	0	0	0	0

60	Administration	Regular	Not Approved	Yes	JAYASHREE SHANKAR NAGWADE	Laboratory Assistant	01-11-2024	NA	PH	32962664971 State bank of India	213600	0	Bank Transfer	212500	213600	0	0	0	0
61	Administration	Regular	Not Approved	Yes	KOMAL SWAPNIL HADKE	Laboratory Assistant	01-11-2024	NA	PH	43312304553 State bank of India	192686	0	Bank Transfer	191586	192686	0	0	0	0
62	Administration	Regular	Not Approved	Yes	SAVITA AVINASH MHETRE	Laboratory Assistant	17-04-2023	NA	PH	42138334934 State bank of India	170880	0	Bank Transfer	170080	170880	0	0	0	0
63	Administration	Regular	Not Approved	Yes	MADHURI GAURAV SIINDE	Maid Sweeper	16-12-2024	31-03-2025	PII	43676374398 State bank of India	133206	0	Bank Transfer	132306	133206	0	0	0	0
64	Administration	Regular	Not Approved	Yes	SAVITA GANGADHAR MANE	Maid Sweeper	02-12-2024	NA	PH	43380140499 State bank of India	127584	0	Bank Transfer	126684	127584	0	0	0	0
65	Administration	Regular	Not Approved	Yes	PRATIKSHA UMESH KUMBIHAR	Laboratory Assistant	01-08-2024	31-10-2024	PH	43341189056 State bank of India	123934	0	Bank Transfer	123334	123934	0	0	0	0
66	Administration	Regular	Not Approved	Yes	BALIKA DNYANESHWAR DOLAS	Maid Sweeper	01-08-2024	30-11-2024	PH	43196559883 State bank of India	117262	0	Bank Transfer	116462	117262	0	0	0	0
67	Administration	Regular	Not Approved	Yes	DEVIDAS BAJIRAO JADHAV	Account Clerk	17-05-2024	NA	PII	43032441701 State bank of India	103155	0	Bank Transfer	102555	103155	0	0	0	0
68	Administration	Regular	Not Approved	Yes	MANISHA YOGESH DESHMUKH	Laboratory Assistant	17-04-2023	NA	PH	36554493226 State bank of India	85440	0	Bank Transfer	85040	85440	0	0	0	0
69	Administration	Regular	Not Approved	Yes	JAYSHRI BHAGWAT PATIL	Accountant	01-02-2025	NA	PH	32487779005 State bank of India	80862	0	Bank Transfer	80362	80862	0	0	0	0
70	Administration	Regular	Not Approved	No	POOJA VIJAY GURAV	Accountant	11-02-2022	NA	PH	34796561569 State bank of India	56501	0	Bank Transfer	56101	56501	0	0	0	0
71	Administration	Regular	Not Approved	Yes	IIIMANSIU VAIBHAV KIIARE	Digital Marketing Associate	01-04-2024	NA	PII	2911101011862 canara bank	53200	0	Cheque	52400	53200	0	0	0	0
72	Administration	Regular	Not Approved	Yes	SHASHIKANT MAHADEV TIKHE	Gardener (Mali)	01-04-2024	NA	PH	30726149830 State bank of India	44500	0	Cheque	44500	44500	0	0	0	0
73	Administration	Regular	Not Approved	Yes	SHIVAJI SUNDARAS SOLANKAR	Assistant Librarian	01-07-2024	15-08-2024	PH	43134602823 State bank of India	41342	0	Bank Transfer	41142	41342	0	0	0	0

Total Teaching Faculty 31

Total Non Teaching Faculty 42

Total Approved Faculty 2

Total Non Approved Faculty (Including Proposal Sent for Approval) 71

Total Annual Salary - Teaching 27447447 (66%)

Total Annual Salary - Administration 14163737 (34%)

Total Annual Salary 41611184

Total Basic Pay 29079942

Total Grade Pay 0

Total HRA Pay 3504399

Total DA Pay 7910747

Total TA Pay 1116096

Total Leave Encash 0

Total Other Allowances 0

Total Institute PT/PF Pay 36336

Total PT/PF/other statutory deduction Pay 129100

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

PRINCIPAL
Mahadev Kanchan College of
Pharmaceutical Education & Research
Uruli Kanchan, Dist.Pune. 412202

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FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute

PH6952 - Mahadev Kanchan college of pharmaceutical education and research

Address

NEW TAMBE WASTI BAIF ROAD URULI KANCHAN

Online fee approval proposal for academic year 2026-27**INDEX**

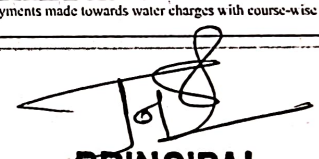
Sl. No.	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(i) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied -- (i) Audit Report.	Yes
3	(ii) Audited Receipt & Payment Account.	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(i) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A1). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc. in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation/Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes



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Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student - Total and/or Repeater Students X Eligibility Fee per Student - Total)	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - Receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper, social media, magazines, print media, periodicals, etc.	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	S. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes




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Income Documents			Status
Sr No	Income Head	Particulars	Yes
1	Tuition Fees	Upload No. of regular students and or repeater students * Tuition fee Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes



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Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Stipend paid to PG Students	View
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g. Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
11	Bank Interest on the working capital loan	View
12	Bank Interest on the term loan	View
13	Electricity	View
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
15	Sweeping and cleaning services	View
16	Security services	View
17	Interns students to UG	View
18	Repairs & Maintenance of College Building	View
19	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
20	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	View
21	Software License Renewal Fee, Subscription Charges etc.	View
22	Any other expenses relating to students activity not covered by item no.1 to 6	View
23	Conferences Seminar - Faculties	View
24	Consultancy Fees - Legal	View
25	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	View
26	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
27	Gardening Material	View
28	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	View
29	All other expenses not categories/ not grouped in any heads/sub heads given above	View



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FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	27447447
1.2	Non-Teaching Staff salary payable	0	14163737
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	36335
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- NO	0	0
4	Fees		
4.1	Fees Receivable from Students	0	5900209
4.2	Scholarship Receivable from Govt.	0	16903207
Total		0	6,44,50,935



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